



International Mounted Games Association Finance and Budgeting Sub-Committee

Interim Update Report 01.03.2015 prepared by Pola Schal

The two current tasks in the Finance and Budgeting sub-committee are

- prepare a budget forecast and a recommendation for IMGA affiliation fees for 2016
- there is a discussion if a fundamental change of name of our sport from “Mounted Games” to something with which the general public can more easily identify is necessary - in order to know the background facts of the process a name change would bring, the committee should calculate what that cost would be broken down by area, so that this may be included as part of the 2015 IMGA AGM agenda to revisit the subject

Since both of these topics are more long-term and more related to the preparation of the 2015 AGM we have already exchanged first ideas about the topics and talked about the order in which we think the tasks need to be worked on.

We agreed that we would wait with the work on the name-change tasks until the other concerned committees have talked about it and have given us some input on this and it is a little more specific before we go back to look at it again.

The second task, preparation of the budget for the 2015 AGM and the development of the affiliation fees, is going to get more input as the season goes on and the AGM 2015 will get closer.

We have created an online mind-map in order to discuss committee tasks online and easier to access and oversee for everyone, this has not become very active but this is probably because this committee is not as much a discussion orientated committee unlike others (this is just normal because of the subject we are dealing with).

Everyone in the committee has contributed to the group and the way of mostly email communication seems to work fine for everyone.

The latest task regarding the finance and budget side of IMGA was to submit invoices to all member countries and to check that everyone pays its invoice in time and the correct amount (not yet done by everyone!).

Members of the sub-committee :

Pola Schal (Chair), Jens Martin (Secretary), Nikki Carter, Lois Hamilton, Keith Martin.